

		ino Devices purchased	Number of Sierra Wireless Pinnoint X (iPS Tracking Devices nurchased
remage, a specific action amount of a namber).	e acoignaica as a per	Jointunce Measure mass E	and assess program influent and effectiveness. A respondence incusate mast be uesignated as a perfect actual and animostic
renting a specific dollar amount of a number	e designated as a per	formance Measure must be	and assess program impact and effectiveness A Per
4. Performance Measure(s) (Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress results actually achieved	ded or number of cust	products or services provi	4. Performance Measure(s) (Measure the amount of
e bid to the lowest bidder.	roject and awarded the	dvertised for bids for this p	The Vermilion Parish Sheriff's Office has already advertised for bids for this project and awarded the bid
ogram to meet the Program Objective.)	r services within a pro	istinct subset of Junctions o	3. Relevant Activity (Activities) (An activity is a distinct subset of functions or services within a program to meet the Program Objective.)
			Ċ
			2.
ff's Office by June 30, 2009.	ermilion Parish Sherif	Tracking Devices for the V	1. To purchase 38 Sierra Wireless Pinpoint X GPS Tracking Devices for the Vermilion Parish Sheriff's O
	umber).	ecific dollar amount or a r	program objective must include a percentage, a specific dollar amount or a number).
2. Program Objective(s) (Objectives are intermediate outcomesspecific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. The	surable steps towards	te outcomesspecific, mea	2. Program Objective(s) (Objectives are intermedia
		so.	safety as other backup units can be deployed also
riff's Office to increase response time to the citizens and improve officer	rmilion Parish Sher	cking Devices for the Ve	To obtain Sierra Wireless Pinpoint X GPS Tracking Devices for the Vermilion Parish Sheriff's
and the following in the following in the second of the se		o	
Program Goal (Goals are the intended broad long-term results. Goals are clear statements of the general end nurroses toward which efforts are directed)	ds are clear statemen	ad long-term results. Gov	Program Goal (Goals are the intended bro
each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date	e impiemented to acni	Jenniy activities mai will b	the expected completion date
goals, objective(s), expected outcomes/results for this program: Indicate the goals/objectives for this program. Indicate the expected outcomes/results for each goal. Explain how	e goals/objectives for	tnis program: indicate th	goals, objective(s), expected outcomes/results for
Teasures (Duplicate pages as needed for each goal identified). What are the	lated Performance N	Results Activities and Re	Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measu
patrol cars with Sierra wireless Pinpoint X GPS Tracking devices.			
The VPSO Pinpoint patrol initiative is to provide Vermilion Parish Sheriff's Office			
NAME AND BRIEF NARRATIVE OF PROGRAM:			
Vermilion Parish Sheriff's Office			
INDIE OF CONTRACTING FARTT.	20-945	Act 19 of 2008	ALIACHMENTA - PLAN
NAME OF CONTRACTING PARTY:			IN THE PROPERTY OF THE

ATTACHMENT B

Page 1

Project Budget (2008-09)

Act 19 of 2008

20-945

Vermilion Parish Sheriff's Office

Anticipated Income or Revenue

Sources (list all sources of revenue)	<u>Amounts</u>
1. Act 19 Line Item Appropriations	\$ 28,500.00
2. Vermilion Parish Sheriff's Office General Fund	\$ 2,166.00
3.	<u> </u>
Total all sources	\$ 30,666.00

Anticipated Expenses

Expense Categories	Total Amount	Amount Line Item Appropriation
	(see footnote 1 below)	(see footnote 2 below)
Gross Salaries(See Attachment B, page 2)	\$	\$
Related Benefits (employer share)	\$	\$
Travel	\$	\$
Operating Services:		
Advertising	\$	\$
Printing	\$	\$
Insurance	\$	\$
Maintenance of auto, movable property	\$	\$
Maintenance of building and grounds	\$	\$
Rentals	\$	\$
Software licensing	\$	\$
Dues and Subscriptions	\$	\$
Telephones and Internet Service	\$	\$
Postage	\$	\$
Utilities	\$	\$
Other	\$	\$
Office Supplies	\$	\$
Professional & Contract Services	\$	\$
(See Attachment B, page 3)		
Other Charges (See Attachment B, Page 4)	\$	\$
Acquisitions & Major Repairs	\$ 30,666.00	\$ 28,500.00
Total Use of the Appropriation	\$ 30,666.00	\$ 28,500.00

(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program. Salaries and Professional & Other Contract Services and Other Charges shall be detailed using pages 2, 3 and 4 of Attachment B).

All numbers must be rounded to the nearest dollar.

Footnote (1) This column represents expenditures by category and <u>MUST</u> equal total sources listed above. Footnote (2) This column represents the portion of expenditures by category funded by the state appropriation provided by this Cooperative Endeavor Agreement.

ATTACHMENT B Page 2 Staffing Chart Act 19 of 2008

20-945

Name of Contracting Party: Vermilion Parish Sheriff's Office

Name of Program: The VPSO Pinpoint Patrol Initiative

Totals	Z			
S			ladilic	Ziome
	,		,	Title
Θ	,	Amount	Salary	Total Annual
49		Amount		Total Salary Paid by Appropriation
		Percentage		Appropriation
⇔			Benefits	Related
•		# of months	Part Time	Full time or

ATTACHMENT B

Fage 3

Schedule of Professional and Other Contract Services Act 19 of 2008

20-945

Name of Contracting Party: Vermilion Parish Sheriff's Office

Name of Program: The VPSO Pinpoint Patrol Initiative

	N/A	Name and Address of Individual and/or Firm
		Nature of Work Performed and Justification for Services
		Total Contract Amount
		Total Paid by Appropriation

Totals

ATTACHMENT B

Page 4 Schedule of Other Charges Act 19 of 2008

20-945

Name of Contracting Party: Vermilion Parish Sheriff's Office

Name of Program: The VPSO Pinpoint Patrol Initiative

Total - Should agree with Attachment B, page 1		Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.
		List dollar Amount for each use

ATTACHMENT B-SUPPLEMENT

Business Plan

Narrative Justification for Plan B or Plan C
Act 19 of 2008 20-945

Vermilion Parish Sheriff's Office

N/A